BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Meeting
Tuesday, April 23, 2024
6:00 p.m.

AGENDA

1. Call Meeting to Order
2. Approve March board minutes
3. Visitor Request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and police department report
7. Annual Public Forum
8. Request for items to be discussed at next meeting
9. Adjournment

NEXT MEETING

Tuesday, May 28, 2024 – 6:00 pm
Howard L. Brown Public Safety Building
Journagan Family Community Room
1100 SW Smith Street
Blue Springs, MO 64015

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, April 18, 2024

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Tuesday, March 26, 2024
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Roy Boyd, Chairperson - Absent
Doug Stacer, Vice-chairperson
Carman Booker
Matt Calhoun
Allan Greene
Elly Welchert

ALSO PRESENT:
Council member Jerry Kaylor- Non-Voting
Student Representative- Non-Voting- Unassigned
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Acting Chairperson Stacer called the Public Safety Citizens' Advisory Board to order at 6:00p.m.

APPROVE FEBRUARY BOARD MINUTES:
Acting Chairperson Stacer moved to approve the minutes of the February 27, 2024 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Welchert and carried with the following votes:

Chairperson Boyd- ABSENT	Vice-chairperson Stacer – AYE
Board member Booker- AYE	Board member Calhoun - AYE
Board member Greene – AYE	Board member Welchert- AYE

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Muenz presented the financial report regarding The Public Safety Sales Tax monthly financial statement for month ending January 31, 2024.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of January, the City received 103% budgeted revenues and 88% of revenue received last year. For the fiscal year, PSST sales tax revenues are $64,251 or 4.2% over budget.

Board members had discussion regarding January financials. Acting Chairperson Stacer moved to approve the PSST Financial report. Motion seconded by Board member Welchert and carried with the following votes:

Chairperson Boyd- ABSENT
Vice-chairperson Stacer – AYE
Board member Booker- AYE
Board member Calhoun- AYE
Board member Greene – AYE
Board member Welchert- AYE

PSST FACILITIES REPORT:
Chief Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building.

Staff is working with the Parks Dept. to add a door outside of the Council Chambers to protect access to the prosecutor's office areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

A capital improvement project has been approved to paint certain areas inside the facility. Staff will begin listing areas that need to be repainted and work with Parks staff to obtain bids for painting.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds.

The major painting portion of the project has been completed. The door construction is underway and will be completed once the frame has arrived and is installed.

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 52nd quarterly report, vacancies, new hires, retirement, response times, Citizens' Police Academy Class 41, Memorial Service (prayer) on May 16, Animal Control calls and the crime-overview report.

ANNUAL PUBLIC FORUM:
Discussion regarding this year's forum included possible partnership presentation with Blue Springs School District and BSPD officers, Youth Court, Community Services Bureau diversion program and co-responders. Information may be provided at National Night Out (NNO) in October. A topic has not been determined.

HEARING IMPAIRED 911 DISPATCH PROGRAM:
The board discussed various ways for a hearing-impaired person to contact Dispatch. It was suggested to meet with hearing-impaired to provide system information if needed.

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
N/A

ADJOURNMENT:
There was no further business to come before the board. Board member Green moved the meeting be adjourned. Motion seconded by Board member Calhoun and carried unanimously.

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Doug Stacer, Acting Chairperson

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - FEBRUARY 29, 2024

CATEGORY	PUBLIC SAFETY SALES TAX FUND
ASSETS	
Cash and investments	$ 7,356,805
Receivables (net of allowances	
Taxes	-
Accounts	844,245
Accrued interest	-
Interfund receivables	-
Due from other governments	-
Prepaid items	-
TOTAL ASSETS	**$ 8,201,050**
LIABILITIES	
Accounts payable	$ -
Accrued liabilities	84,835
Interfund payable	-
Long term debt	-
TOTAL LIABILITIES	**$ 84,835**
FUND BALANCES	
Reserved for:	
Encumbrances	129,302
Prepaids	-
Operating Reserves (8%)	277,650
Assigned:	
Building Replacement	2,200,000
MDT & LPR Replacement	88,673
Subscriber Radio Replacement	102,095
Undesignated, reported in:	
Special revenue fund	$ 5,318,495
TOTAL FUND BALANCES	**$ 8,116,215**
	$ 8,201,050

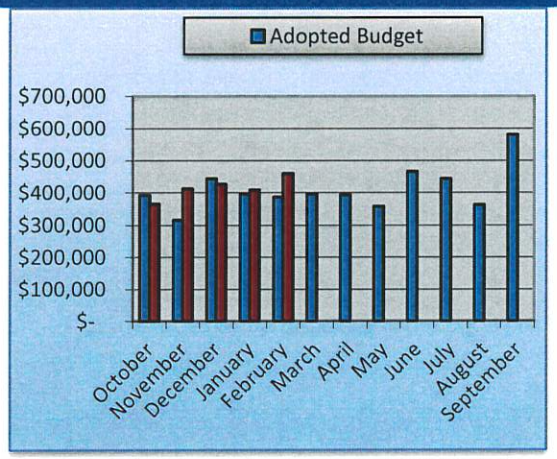
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 2/29/2024

PUBLIC SAFETY SALES TAX REVENUE FY 2023-24

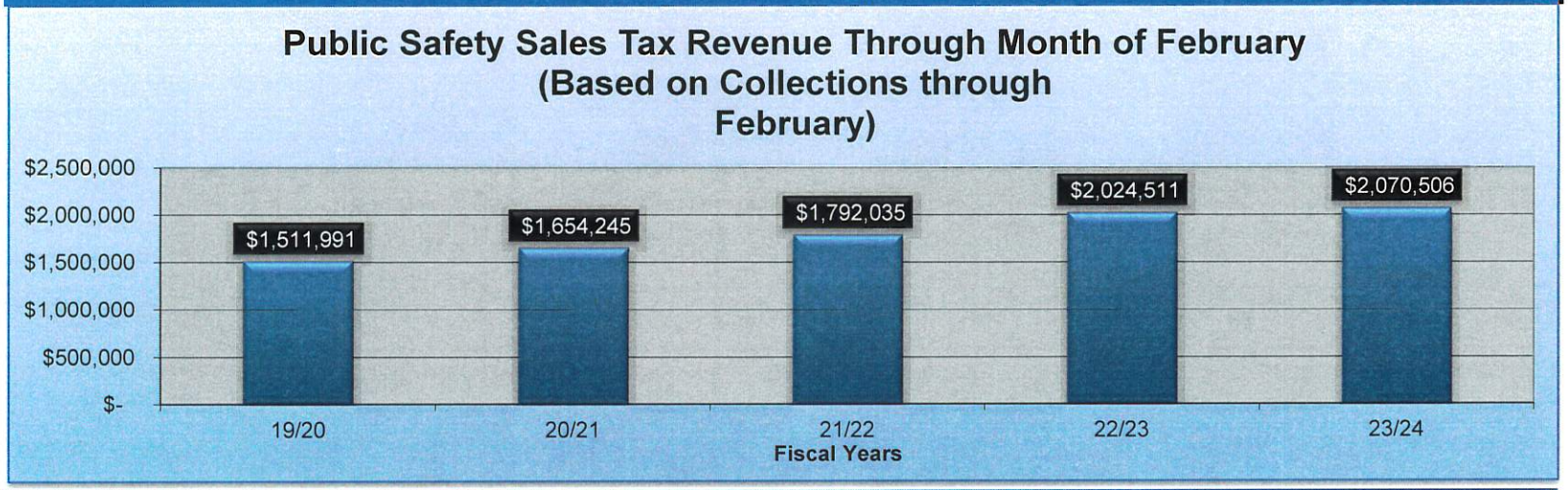
	FY 24 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 391,937	$ 363,427	93%	$ 392,861	93%
November	316,123	412,023	130%	330,560	125%
December	443,440	427,372	96%	429,457	100%
January	394,724	407,653	103%	461,461	88%
February	385,865	460,031	119%	410,173	112%
March	396,148	-	0%	351,452	0%
April	392,586	-	0%	439,998	0%
May	355,695	-	0%	373,671	0%
June	465,836	-	0%	427,877	0%
July	443,838	-	0%	432,748	0%
August	360,628	-	0%	436,270	0%
September	580,098	-	0%	535,834	0%
Total	**$ 4,926,917**	**$ 2,070,506**	**42%**	**$ 5,022,361**	**41.2%**
YTD	**$ 1,932,089**	**$ 2,070,506**	**$ 138,417**	**$ 2,024,511**	**7.2%**
			7.2%		**2.3%**

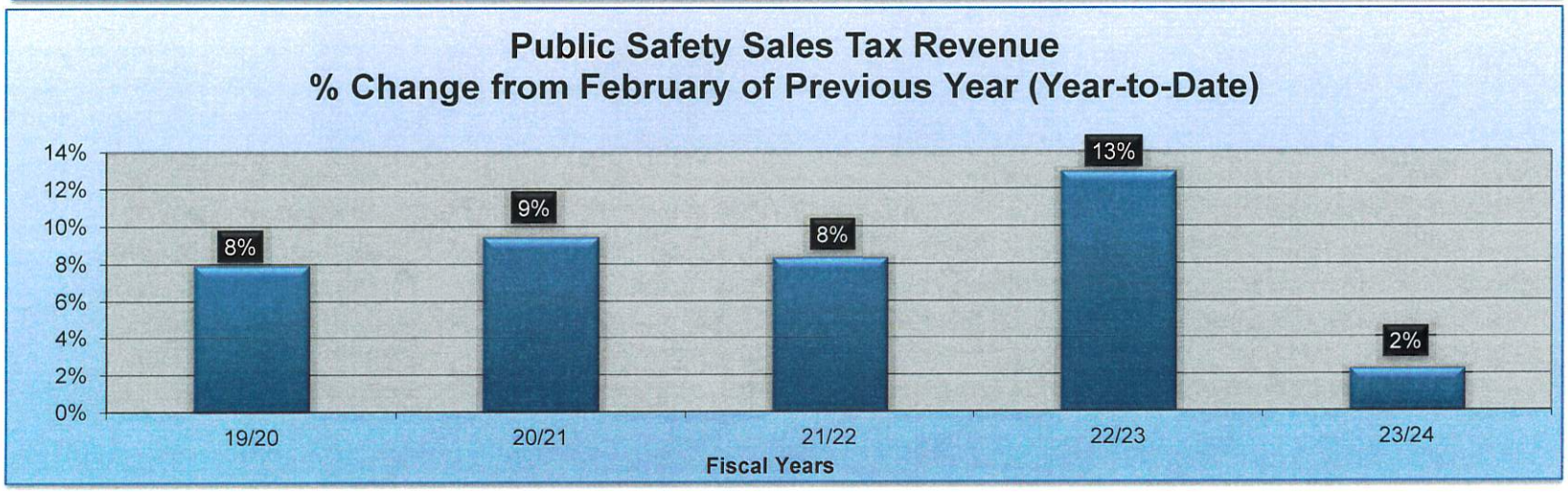


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of February, the City received 119% budgeted revenues and 112% of revenue received last year. For the fiscal year, PSST sales tax revenues are $138,417 or 7.2% over budget.

Five-Year Revenue Comparison Graph





Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	100-45000-530700	Printing & Duplicating	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	100-45000-530850	Software Licenses	600.00	600.00	0.00	1,176.00	0.00	1,176.00	-576.00	-96%
	100-45000-530900	Special Events & Programs	118,576.00	132,665.13	7,756.37	29,405.07	96,018.52	125,423.59	7,241.54	5%
	100-45000-535130	Utilities - Cable Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	100-45000-535200	Utilities - Mobile Devices	480.00	480.00	0.00	0.00	0.00	0.00	480.00	100%
SubTotal : 45000 : Vesper Hall			**605,463.04**	**627,052.17**	**39,530.60**	**187,988.00**	**103,518.52**	**291,506.52**	**335,545.65**	**54%**
90000 : Operating Transfers										
	100-90000-590310	Operating Transfer Out - Capital Projects Fund	3,250,000.00	3,250,000.00	0.00	3,000,000.00	0.00	3,000,000.00	250,000.00	8%
	100-90000-590410	Operating Transfer Out - Fieldhouse Fund	0.00	0.00	90.00	450.00	0.00	450.00	-450.00	0%
	100-90000-590420	Operating Transfer Out - Golf Course Fund	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	100%
SubTotal : 90000 : Operating Transfers			**3,300,000.00**	**3,300,000.00**	**90.00**	**3,000,450.00**	**0.00**	**3,000,450.00**	**299,550.00**	**9%**
SubTotal : 100 : General Fund			**34,868,894.91**	**36,019,835.22**	**2,489,191.75**	**14,624,588.34**	**1,749,114.73**	**16,373,703.07**	**19,646,132.15**	**55%**
115 : American Rescue Plan Act ARPA										
00000 : Non-departmental										
	115-00000-544100	CIP - Park Projects	0.00	43,138.44	0.00	35,832.89	4,008.22	39,841.11	3,297.33	8%
	115-00000-545110	CIP - Storm Water Projects RD Mize to Vesper	0.00	1,271,218.45	4,186.84	12,310.48	1,258,907.97	1,271,218.45	0.00	0%
	115-00000-545115	CIP - Storm Water Projects Vesper Box Culvert	0.00	878,627.33	258.83	8,237.98	870,389.35	878,627.33	0.00	0%
	115-00000-545120	CIP - Storm Water Projects Sunnyside Box Culvert	0.00	430,281.59	8,499.39	9,920.11	420,361.48	430,281.59	0.00	0%
	115-00000-545125	CIP - Storm Water Projects Lake Village Blvd	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	100%
	115-00000-545130	CIP - Storm Water Projects Sandstone	0.00	37,067.56	0.00	385.62	36,681.94	37,067.56	0.00	0%
SubTotal : 00000 : Non-departmental			**0.00**	**3,310,333.37**	**12,945.06**	**66,687.08**	**2,590,348.96**	**2,657,036.04**	**653,297.33**	**20%**
SubTotal : 115 : American Rescue Plan Act ARPA			**0.00**	**3,310,333.37**	**12,945.06**	**66,687.08**	**2,590,348.96**	**2,657,036.04**	**653,297.33**	**20%**
150 : Convention & Visitor Fund - Hotel/Motel Tax										
00000 : Non-departmental										
	150-00000-530100	Professional Services	293,000.00	301,750.00	150,106.35	171,356.35	56,750.00	228,106.35	73,643.65	24%
SubTotal : 00000 : Non-departmental			**293,000.00**	**301,750.00**	**150,106.35**	**171,356.35**	**56,750.00**	**228,106.35**	**73,643.65**	**24%**
90000 : Operating Transfers										
	150-90000-590100	Operating Transfer Out - General Fund	20,826.00	20,826.00	1,735.50	8,677.50	0.00	8,677.50	12,148.50	58%
	150-90000-590410	Operating Transfer Out - Fieldhouse Fund	175,846.00	175,846.00	0.00	175,845.76	0.00	175,845.76	0.24	0%
SubTotal : 90000 : Operating Transfers			**196,672.00**	**196,672.00**	**1,735.50**	**184,523.26**	**0.00**	**184,523.26**	**12,148.74**	**6%**
SubTotal : 150 : Convention & Visitor Fund - Hotel/Motel Tax			**489,672.00**	**498,422.00**	**151,841.85**	**355,879.61**	**56,750.00**	**412,629.61**	**85,792.39**	**17%**
155 : Public Safety Sales Tax										
14100 : IT - PSST										
	155-14100-510100	Full-Time Wages	128,228.56	128,228.56	9,980.32	49,688.97	0.00	49,688.97	78,539.59	61%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	87.34	468.31	0.00	468.31	1,031.69	69%
	155-14100-515100	FICA Taxes	8,126.87	8,126.87	607.78	3,037.32	0.00	3,037.32	5,089.55	63%
	155-14100-515150	Medicare Taxes	1,900.64	1,900.64	142.13	710.34	0.00	710.34	1,190.30	63%
	155-14100-515200	Lagers	9,910.15	9,910.15	806.41	4,011.80	0.00	4,011.80	5,898.35	60%
	155-14100-515420	Employee Assistance Program	44.26	44.26	0.00	5.24	0.00	5.24	39.02	88%
	155-14100-515500	Health Insurance	12,291.90	12,291.90	1,031.34	4,604.20	0.00	4,604.20	7,687.70	63%
	155-14100-515505	Dental Insurance	0.00	0.00	83.62	373.30	0.00	373.30	-373.30	0%
	155-14100-515510	Life Insurance	634.85	634.85	28.52	127.32	0.00	127.32	507.53	80%
	155-14100-515515	Vision Insurance	0.00	0.00	10.64	47.50	0.00	47.50	-47.50	0%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	504.46	0.00	504.46	845.54	63%
	155-14100-515650	Workers Compensation	456.70	456.70	0.00	322.00	0.00	322.00	134.70	29%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	625.00	0.00	625.00	1,055.00	63%
	155-14100-535200	Utilities - Mobile Devices	1,000.00	1,000.00	249.00	447.91	0.00	447.91	552.09	55%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	103.20	103.20	0.00	103.20	2,396.80	96%
SubTotal : 14100 : IT - PSST			**175,623.93**	**175,623.93**	**13,383.30**	**65,076.87**	**0.00**	**65,076.87**	**110,547.06**	**63%**
21000 : Police Administration - PSST										

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-510100	Full-Time Wages	262,736.62	262,736.62	19,954.11	99,718.75	0.00	99,718.75	163,017.87	62%
	155-21000-510900	Overtime Wages	0.00	0.00	203.65	700.83	0.00	700.83	-700.83	0%
	155-21000-515100	FICA Taxes	16,457.07	16,457.07	1,186.84	5,946.36	0.00	5,946.36	10,510.71	64%
	155-21000-515150	Medicare Taxes	3,848.83	3,848.83	277.56	1,390.66	0.00	1,390.66	2,458.17	64%
	155-21000-515200	Lagers	24,055.30	24,055.30	1,906.47	9,491.96	0.00	9,491.96	14,563.34	61%
	155-21000-515420	Employee Assistance Program	77.12	77.12	0.00	9.12	0.00	9.12	68.00	88%
	155-21000-515500	Health Insurance	45,950.91	45,950.91	4,343.06	19,388.66	0.00	19,388.66	26,562.25	58%
	155-21000-515505	Dental Insurance	2,508.12	2,508.12	209.02	933.13	0.00	933.13	1,574.99	63%
	155-21000-515510	Life Insurance	1,003.15	1,003.15	44.42	198.30	0.00	198.30	804.85	80%
	155-21000-515515	Vision Insurance	327.36	327.36	26.84	119.82	0.00	119.82	207.54	63%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	100%
	155-21000-515650	Workers Compensation	19,471.48	19,471.48	0.00	13,350.00	0.00	13,350.00	6,121.48	31%
	155-21000-520140	Personnel Equipment	1,200.00	1,200.00	0.00	16.00	0.00	16.00	1,184.00	99%
	155-21000-520184	Munitions & Armory Equipment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100%
	155-21000-520185	Building Maintenance Supplies	24,600.00	24,600.00	3,192.23	7,163.43	0.00	7,163.43	17,436.57	71%
	155-21000-520500	Fuels & Lubricants	2,387.24	2,387.24	0.00	301.37	0.00	301.37	2,085.87	87%
	155-21000-530100	Professional Services	0.00	11,410.00	0.00	11,410.00	0.00	11,410.00	0.00	0%
	155-21000-530240	Janitorial/Cleaning Services	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	100%
	155-21000-530245	Pest Control Services	7,000.00	10,139.00	439.00	2,195.00	4,678.60	6,873.60	3,265.40	32%
	155-21000-530300	Training & Education	13,800.00	13,800.00	1,406.20	2,124.09	0.00	2,124.09	11,675.91	85%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	13,900.00	13,900.00	460.00	2,300.00	0.00	2,300.00	11,600.00	83%
	155-21000-530375	Publications & Subscriptions	350.00	350.00	0.00	0.00	0.00	0.00	350.00	100%
	155-21000-530410	Insurance Premiums & Bonds	29,327.00	29,327.00	0.00	21,761.73	0.00	21,761.73	7,565.27	26%
	155-21000-530500	Contracted Repair - Equipment	367,250.00	372,062.00	30,123.62	66,298.95	22,410.00	88,708.95	283,353.05	76%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	35.00	0.00	35.00	465.00	93%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	106.22	0.00	106.22	493.78	82%
	155-21000-530570	Contracted Repair - Facilities	68,180.00	68,180.00	6,195.10	6,195.10	0.00	6,195.10	61,984.90	91%
	155-21000-530850	Software Licenses	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	100%
	155-21000-535100	Utilities - Electric	16,978.00	16,978.00	1,899.74	5,532.47	0.00	5,532.47	11,445.53	67%
	155-21000-535110	Gas Service	5,000.00	5,000.00	562.47	1,196.01	0.00	1,196.01	3,803.99	76%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	484.35	0.00	484.35	2,515.65	84%
	155-21000-535200	Utilities - Mobile Devices	1,440.00	1,440.00	161.22	438.36	0.00	438.36	1,001.64	70%
	155-21000-540400	Operating Equipment	130,500.00	130,500.00	0.00	0.00	0.00	0.00	130,500.00	100%
SubTotal : 21000 : Police Administration - PSST			**1,106,348.20**	**1,125,709.20**	**72,591.55**	**278,805.67**	**27,088.60**	**305,894.27**	**819,814.93**	**73%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	669,064.25	669,064.25	49,234.90	198,239.45	0.00	198,239.45	470,824.80	70%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	2,725.51	14,833.17	0.00	14,833.17	25,166.83	63%
	155-21030-515100	FICA Taxes	44,575.78	44,575.78	2,977.56	12,429.94	0.00	12,429.94	32,145.84	72%
	155-21030-515150	Medicare Taxes	10,424.98	10,424.98	696.37	2,907.01	0.00	2,907.01	7,517.97	72%
	155-21030-515200	Lagers	67,288.43	67,288.43	4,378.76	19,965.63	0.00	19,965.63	47,322.80	70%
	155-21030-515420	Employee Assistance Program	208.56	208.56	0.00	24.68	0.00	24.68	183.88	88%
	155-21030-515500	Health Insurance	134,680.34	134,680.34	13,168.76	42,820.33	0.00	42,820.33	91,860.01	68%
	155-21030-515505	Dental Insurance	5,016.00	5,016.00	627.10	1,961.30	0.00	1,961.30	3,054.70	61%
	155-21030-515510	Life Insurance	3,309.03	3,309.03	134.70	441.77	0.00	441.77	2,867.26	87%
	155-21030-515515	Vision Insurance	726.96	726.96	81.00	254.42	0.00	254.42	472.54	65%
	155-21030-515520	Health Savings Account	9,900.00	9,900.00	639.00	2,062.12	0.00	2,062.12	7,837.88	79%
	155-21030-515650	Workers Compensation	64,793.25	64,793.25	0.00	41,595.00	0.00	41,595.00	23,198.25	36%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	63.70	1,525.72	2,830.56	4,356.28	24,168.72	85%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	3,500.00	5,771.19	0.00	5,771.19	44,428.81	89%
	155-21030-520184	Munitions & Armory Equipment	26,100.00	30,650.00	0.00	0.00	4,550.00	4,550.00	26,100.00	85%
	155-21030-520500	Fuels & Lubricants	11,896.22	11,896.22	344.54	1,987.08	0.00	1,987.08	9,909.14	83%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	1,920.43	2,826.07	0.00	2,826.07	1,173.93	29%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	105.30	414.70	0.00	414.70	845.30	67%
	155-21030-530700	Printing & Duplicating	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21030-540400	Operating Equipment	32,500.00	32,500.00	12,340.20	12,340.20	0.00	12,340.20	20,159.80	62%
	155-21030-540700	Communications Equipment	85,000.00	84,500.00	0.00	14,279.76	0.00	14,279.76	70,220.24	83%
	155-21030-540740	Cameras & Video Equipment	257,243.00	257,743.00	0.00	257,743.00	0.00	257,743.00	0.00	0%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
SubTotal : 21030 : Operations Bureau - PSST			**1,548,911.80**	**1,553,461.80**	**92,937.83**	**634,422.54**	**7,380.56**	**641,803.10**	**911,658.70**	**59%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	180,700.84	180,700.84	14,334.41	66,177.93	0.00	66,177.93	114,522.91	63%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	755.75	3,441.70	0.00	3,441.70	1,558.30	31%
	155-21040-515100	FICA Taxes	11,569.25	11,569.25	934.57	4,321.94	0.00	4,321.94	7,247.31	63%
	155-21040-515150	Medicare Taxes	2,705.71	2,705.71	218.56	1,010.78	0.00	1,010.78	1,694.93	63%
	155-21040-515200	Lagers	18,171.18	18,171.18	1,555.91	7,141.94	0.00	7,141.94	11,029.24	61%
	155-21040-515420	Employee Assistance Program	60.69	60.69	0.00	7.18	0.00	7.18	53.51	88%
	155-21040-515500	Health Insurance	7,045.89	7,045.89	1,053.92	2,219.73	0.00	2,219.73	4,826.16	68%
	155-21040-515505	Dental Insurance	2,508.24	2,508.24	125.42	461.33	0.00	461.33	2,046.91	82%
	155-21040-515510	Life Insurance	833.47	833.47	38.38	138.70	0.00	138.70	694.77	83%
	155-21040-515515	Vision Insurance	194.16	194.16	16.20	59.21	0.00	59.21	134.95	70%
	155-21040-515520	Health Savings Account	900.00	900.00	0.00	0.00	0.00	0.00	900.00	100%
	155-21040-515650	Workers Compensation	14,053.87	14,053.87	0.00	10,876.00	0.00	10,876.00	3,177.87	23%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	764.00	764.00	60.87	301.82	0.00	301.82	462.18	60%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	0.00	0.00	82.57	117.57	0.00	117.57	-117.57	0%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	100.00	348.21	0.00	348.21	851.79	71%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	252.93	379.83	0.00	379.83	920.17	71%
	155-21040-540325	Police Vehicles	52,000.00	93,803.35	4,426.39	14,054.81	27,456.04	41,510.85	52,292.50	56%
SubTotal : 21040 : Investigative Services Bureau - PSST			**299,557.30**	**341,360.65**	**23,955.88**	**111,058.68**	**27,456.04**	**138,514.72**	**202,845.93**	**59%**
21050 : Community Services Bureau - PSST										
	155-21050-510100	Full-Time Wages	0.00	0.00	0.00	564.23	0.00	564.23	-564.23	0%
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	749.27	12,589.73	0.00	12,589.73	60,310.11	83%
	155-21050-510900	Overtime Wages	0.00	0.00	0.00	479.78	0.00	479.78	-479.78	0%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	46.46	845.30	0.00	845.30	3,674.49	81%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	10.87	197.68	0.00	197.68	859.37	81%
	155-21050-515420	Employee Assistance Program	65.72	65.72	0.00	7.78	0.00	7.78	57.94	88%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	201.00	0.00	201.00	58.64	23%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	289.95	1,689.92	0.00	1,689.92	8,810.08	84%
SubTotal : 21050 : Community Services Bureau - PSST			**93,498.04**	**93,498.04**	**1,096.55**	**16,575.42**	**0.00**	**16,575.42**	**76,922.62**	**82%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	100%
	155-77000-546100	CIP - Public Safety Projects	100,000.00	100,000.00	0.00	0.00	37,169.40	37,169.40	62,830.60	63%
	155-77000-546500	CIP - Public Safety Equipment	0.00	57,029.00	15,153.51	15,541.01	30,207.00	45,748.01	11,280.99	20%
SubTotal : 77000 : Building Improvements			**1,100,000.00**	**1,157,029.00**	**15,153.51**	**15,541.01**	**67,376.40**	**82,917.41**	**1,074,111.59**	**93%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,000.00	2,000.00	0.00	2,017.40	0.00	2,017.40	-17.40	-1%
	155-82014-550100	Debt - Principal	605,000.00	605,000.00	0.00	0.00	0.00	0.00	605,000.00	100%
	155-82014-550200	Debt - Interest	766,513.00	766,513.00	0.00	383,256.25	0.00	383,256.25	383,256.75	50%
SubTotal : 82014 : Debt Service - 2014			**1,373,513.00**	**1,373,513.00**	**0.00**	**385,273.65**	**0.00**	**385,273.65**	**988,239.35**	**72%**
SubTotal : 155 : Public Safety Sales Tax			**5,697,452.27**	**5,820,195.62**	**219,118.62**	**1,506,753.84**	**129,301.60**	**1,636,055.44**	**4,184,140.18**	**72%**
158 : Park Sales Tax										
73000 : Park Improvements										
	158-73000-544100	CIP - Parks Projects	1,450,000.00	1,452,034.56	0.00	0.00	1,107,881.56	1,107,881.56	344,153.00	24%
	158-73000-544500	CIP - Parks Equipment	0.00	137,650.00	0.00	0.00	137,650.00	137,650.00	0.00	0%
SubTotal : 73000 : Park Improvements			**1,450,000.00**	**1,589,684.56**	**0.00**	**0.00**	**1,245,531.56**	**1,245,531.56**	**344,153.00**	**22%**
82022 : Debt Service - 2022										
	158-82022-550200	Debt - Interest	0.00	0.00	0.00	829,346.88	0.00	829,346.88	-829,346.88	0%
	158-82022-550300	Debt - Bank Fees	0.00	0.00	0.00	3,710.00	0.00	3,710.00	-3,710.00	0%
SubTotal : 82022 : Debt Service - 2022			**0.00**	**0.00**	**0.00**	**833,056.88**	**0.00**	**833,056.88**	**-833,056.88**	**0%**

Public Safety Citizen Advisory Board



Facilities Report 4/18/24

Staff is working with the Parks Dept. to add a door outside of the council chambers to protect access the prosecutors officer areas in the east hall. There have been some security concerns with visitors having unrestricted access to this area during business hours. This door will also require key card entry hardware.

A capital improvement project has been approved to paint certain areas inside the facility. Staff will begin listing areas that need to be repainted and work with Parks staff obtain bids for painting.

Staff is in the process of obtaining bids for the painting. As it works out it should be possible to combine the door project with the painting project with the same contractor using the same budgeted funds. This project is now underway and painting is moving along well.

The major painting portion of the project has been completed. The door construction is underway and will be completed once the frame has arrived and is installed. The frame has been installed, waiting for the actual door now.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

April 2024 Report

This is the 53rd quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in July 2024. It will be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the second quarter of 2024.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: TBD

Major Events During this Quarter:

Youth CPA class started on 4/18 and will graduate on 5/16.

Police Memorial Service 5/16/24 11am.

Major Events During Next Quarter:

PD Status Review:

- Personnel Levels – authorized levels of 102 Sworn, 46 FTE Civilian.
- Officer – Fifteen sworn vacancies as of 4/18/24.
- Dispatch – One fulltime and two parttime vacancies.

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Feb 2024

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	273
Number Cleared	53
Percent Cleared	19.41 %
Group A Crimes per 100,000 population	454.3
Arrest Overview	
Total Arrests	89
Adult Arrests	89
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	148.1
Average number offenses/incident	1.10

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	7	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	2	0
All Other Offenses	54	0
Total Group B	**63**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	1	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	0	0	0
Rape	1	0	0	0
Sodomy	1	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	4	2	2	0
Simple Assault	54	22	12	0
Intimidation	4	2	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	1	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	7	1	1	0
Counterfeiting/Forgery	3	0	0	0
Destruction/Damage/Vandalism of Property	30	3	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	1	0	0	0
Credit Card/Automated Teller Machine Fraud	28	1	0	0
Impersonation	0	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	1	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	3	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	1	0	0	0
Shoplifting	27	3	2	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	19	1	0	0
Theft of Motor Vehicle Parts/Accessories	6	1	1	0
All Other Larceny	30	3	2	0
Motor Vehicle Theft	18	0	0	0
Stolen Property Offenses	6	2	2	0
Crimes Against Society				
Drug/Narcotic Violations	11	8	4	0
Drug Equipment Violations	4	2	0	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	2	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	5	2	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**273**	**53**	**26**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of March 11, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Mar 2024

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	317
Number Cleared	61
Percent Cleared	19.24 %
Group A Crimes per 100,000 population	527.5
Arrest Overview	
Total Arrests	110
Adult Arrests	109
Juvenile Arrests	1
Unknown Age	0
Arrests per 100,000 population	183.0
Average number offenses/incident	1.12

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	9	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	4	0
All Other Offenses	64	1
Total Group B	**77**	**1**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	0	0	0	0
Rape	2	0	0	0
Sodomy	0	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	1	0	0	0
Incest	0	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	9	6	4	0
Simple Assault	54	20	10	0
Intimidation	3	2	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	11	1	0	0
Counterfeiting/Forgery	0	0	0	0
Destruction/Damage/Vandalism of Property	38	1	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	4	0	0	0
Credit Card/Automated Teller Machine Fraud	36	0	0	0
Impersonation	0	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	1	0	0	0
Identity Theft	0	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	1	0	0	0
Shoplifting	42	9	8	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	36	0	0	0
Theft of Motor Vehicle Parts/Accessories	3	0	0	0
All Other Larceny	23	1	0	0
Motor Vehicle Theft	19	0	0	0
Stolen Property Offenses	2	1	1	0
Crimes Against Society				
Drug/Narcotic Violations	12	9	8	0
Drug Equipment Violations	10	9	1	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	2	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	6	2	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**317**	**61**	**32**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of April 11, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Apr 11, 2024

2022 Population Estimate	**60,093**
Offense Overview	
Offense Total	846
Number Cleared	171
Percent Cleared	20.21 %
Group A Crimes per 100,000 population	1,407.8
Arrest Overview	
Total Arrests	297
Adult Arrests	296
Juvenile Arrests	1
Unknown Age	0
Arrests per 100,000 population	494.2
Average number offenses/incident	1.12

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	2	0
Driving Under the Influence	28	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	10	0
All Other Offenses	177	1
Total Group B	**217**	**1**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	1	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	5	2	2	0
Rape	3	0	0	0
Sodomy	4	1	1	0
Sexual Assault With An Object	0	0	0	0
Fondling	2	0	0	0
Incest	0	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	24	19	7	0
Simple Assault	149	61	28	0
Intimidation	14	5	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	1	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	27	3	1	0
Counterfeiting/Forgery	6	1	1	0
Destruction/Damage/Vandalism of Property	91	5	1	0
Embezzlement	4	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	9	1	0	0
Credit Card/Automated Teller Machine Fraud	76	1	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	5	0	0	0
Identity Theft	4	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	3	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	2	0	0	0
Shoplifting	98	12	10	0
Theft From Building	3	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	71	1	0	0
Theft of Motor Vehicle Parts/Accessories	15	1	1	0
All Other Larceny	96	7	2	0
Motor Vehicle Theft	45	0	0	0
Stolen Property Offenses	12	5	5	0
Crimes Against Society				
Drug/Narcotic Violations	31	22	16	0
Drug Equipment Violations	17	14	1	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	6	1	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	20	9	3	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**846**	**171**	**79**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of April 11, 2024 and is subject to change

Blue Springs Police Department

Priority Call Response Times 2020-2024 - YTD 03/31 (created to first on scene)

Priority	2020 (Time)	2020 # of Calls	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 # (Time)	2023 # of Calls	2024 # (Time) YTD 3/31	2024 # of Calls YTD 3/31
Priority 1 Calls	5:05	3,962	5:39	3,663	5:45	3,698	6:51	3,709	6:50	910
Priority 2 Calls	5:51	14,929	6:34	13,355	7:18	14,628	7:41	17,419	8:05	4,407
Priority 3 Calls	8:00	8,226	9:37	8,220	10:50	8,191	11:15	8,215	12:16	1,958
Total 1, 2, 3 Priority Calls		27,117		25,238		26,517		29,343		7,275
Priority 4 Calls			17:06	3,050	19:39	2,943	16:45	2,981	17:24	716

Animal Control Calls By Type

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	% of calls	
AC-Abuse	18	13	3										34	3%	
Aggressive		8	3										11	1%	
Barking	15	23	9										47	5%	
Bite	8	9	7										24	2%	
Confined	4	9	4										17	2%	
Dead	14	22	12										48	5%	
Follow-up	32	18	7										57	5%	
Found	44	29	40										113	11%	
Injured	12	13	8										33	3%	
Investigation	12	8	3										23	2%	
Lost	15	19	15										49	5%	
Medical Transport	9	11	2										22	2%	
Message	75	60	77										212	20%	
Other	33	26	17										76	7%	
PD/Fire Assist		1											1	0%	
RAL	50	93	99										242	23%	
Wild	8	10	11										29	3%	**Monthly Average**
2024 Total	349	372	317										1038	**346.00**	24 Avg
2023 Total	**229**	**298**	**463**	**464**	**435**	**408**	**417**	**427**	**390**	**418**	**359**	**329**	**4637**	**386.42**	23 Avg
2022 Total		**100**	**294**	**289**	**417**	**377**	**252**	**287**	**255**	**275**	**251**	**261**	**3058**	**278**	**22 Avg**
2021 Total		**246**	**231**	**185**	**194**	**231**	**204**	**125**	**218**	**170**	**172**	**121**	**2097**	**174.75**	**21 Avg**

Impounded By Type

Type	January	February	March	April	May	June	July	August	September	October	November	December	Annual Total	
Canine	14	15	22										51	
Feline	35	7	11										53	
Wildlife	5		3										8	Monthly Avg
2024 Total	54	22											76	25
2023 Total	**42**	**44**	**70**	**64**	**49**	**63**	**55**	**52**	**40**	**51**	**42**	**49**	**621**	52
Total 2022	**9**	**13**	**50**	**80**	**100**	**91**	**56**	**100**	**65**	**74**	**47**	**67**	**752**	63
Total 2021	19	28	36	18	23	52	28	24	37	32	0	0	297	25

% Returned to Owner

Type	January	February	March	April	May	June	July	August	September	October	November	December	Total RTO %
Canine	36%	77%	68%										60%
Feline	15%	29%	27%										24%
Wildlife													0%